

STRATEGIC PLANNING & ENVIRONMENT COMMITTEE - DRAFT CAPITAL PROGRAMME BY OSC 2021/22 - 2025/26

Scheme		21/22 £'000	22/23 £'000	23/24 £'000	24/25 £'000	25/26 £'000
Environmental Services (Craig Thorpe)						
1	New Wheeled Bins	100	100	100	100	100
2	Waste & Recycling Service Improvements	25	-	-	-	-
3	Fleet Replacement Programme	3,112	1,098	708	632	841
4	Chipperfield Common car park resurfacing	200	-	-	-	-
		3,437	1,198	808	732	941
Development Management and Planning (Sara Whelan)						
5	3D Modelling Software for Planning	60				
		60	-	-	-	-
Strategic Planning and Regeneration (Chris Taylor)						
6	Urban Park/Education Centre (Durrants Lakes)	134	-	-	-	-
7	The Bury - Conversion into Museum and Gallery	505	2,100	975	-	-
		639	2,100	975	-	-
TOTAL		4,136	3,298	1,783	732	941